

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Deappropriates funds as a result of suspending step increases in fiscal year 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for out of state travel.			
GENERAL FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

LEGISLATURE

Legislature 0081

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Deappropriates funds as a result of suspending step increases in fiscal year 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for out of state travel.			
GENERAL FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
All Other	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

LEGISLATURE

DEPARTMENT TOTALS

General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	Vote:	AFA Committee:	Vote:
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LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:
Initiative: Deappropriates funds as a result of suspending step increases in fiscal year 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for out of state travel.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$0	(\$5,522)		
All Other		\$0	(\$699)		
GENERAL FUND TOTAL		\$0	(\$6,221)		

LEGISLATURE

Legislature 0081

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:
Initiative: Deappropriates funds as a result of suspending step increases in fiscal year 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for out of state travel.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$0	(\$49,259)		
All Other		\$0	(\$29,349)		
GENERAL FUND TOTAL		\$0	(\$78,608)		

LEGISLATURE

DEPARTMENT TOTALS

General Fund Cost (Savings)	\$0	(\$78,608)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$78,608)

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:
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Initiative: Deappropriates funds as a result of suspending step increases in fiscal year 2008-09 for those employees earning \$75,000 or more. It also deappropriates funds for out of state travel.

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	\$0
All Other	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$6,397)
All Other	\$0	(\$8,774)
GENERAL FUND TOTAL	\$0	(\$15,171)

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$15,171)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$15,171)

LEGISLATURE

Legislature 0081

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$60,000 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$60,000	\$0
GENERAL FUND TRANSFER	\$60,000	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$100,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$100,000	\$0
GENERAL FUND TRANSFER	\$100,000	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY  
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$100,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0

LEGISLATURE

Legislature 0081

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$60,000 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$60,000	\$0
GENERAL FUND TRANSFER	\$60,000	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Sec. E-8. Notwithstanding any other provision of law, \$100,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08.

GENERAL FUND	2007-08	2008-09
Transfer	\$100,000	\$0
GENERAL FUND TRANSFER	\$100,000	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY  
DEPARTMENT TOTALS

	2007-08	2008-09
General Fund Cost (Savings)	(\$100,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$100,000)	\$0

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Deappropriates projected health insurance savings resulting from a reduction in the state share from 100% to 90% of the individual premium for legislative employees.			
GENERAL FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

LEGISLATURE

Legislature 0081

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Deappropriates projected health insurance savings resulting from a reduction in the state share from 100% to 90% of the individual premium for Legislators and legislative employees.			
GENERAL FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

LEGISLATURE  
DEPARTMENT TOTALS

General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	Vote:	AFA Committee:	Vote:
Initiative: Deappropriates projected health insurance savings resulting from a reduction in the state share from 100% to 90% of the individual premium for legislative employees.			
GENERAL FUND	2007-08	2008-09	
Personal Services	\$0	\$0	
GENERAL FUND TOTAL	\$0	\$0	

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:
Initiative: Deappropriates projected health insurance savings resulting from a reduction in the state share from 100% to 90% of the individual premium for legislative employees.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$0	(\$10,840)		
GENERAL FUND TOTAL		\$0	(\$10,840)		

LEGISLATURE

Legislature 0081

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:
Initiative: Deappropriates projected health insurance savings resulting from a reduction in the state share from 100% to 90% of the individual premium for Legislators and legislative employees.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$0	(\$297,335)		
GENERAL FUND TOTAL		\$0	(\$297,335)		

LEGISLATURE  
DEPARTMENT TOTALS

General Fund Cost (Savings)		\$0	(\$297,335)
DEPARTMENT TOTAL - ALL FUNDS		\$0	(\$297,335)

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee:	UNK	Vote:	AFA Committee:	IN	Vote:
Initiative: Deappropriates projected health insurance savings resulting from a reduction in the state share from 100% to 90% of the individual premium for legislative employees.					
GENERAL FUND		2007-08	2008-09		
Personal Services		\$0	(\$5,420)		
GENERAL FUND TOTAL		\$0	(\$5,420)		

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY		
DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$5,420)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$5,420)

LEGISLATURE

Legislature 0081

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Sec. KK-1. Legislative account; lapsed balances; Legislative-General Fund. Notwithstanding any other provision of law, \$122,350 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$194,600 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$122,350	\$194,600
GENERAL FUND TRANSFER	\$122,350	\$194,600

LEGISLATURE

Legislature 0081

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Sec. LL-1. Legislative account; lapsed balances; Legislative-General Fund. Notwithstanding any other provision of law, \$122,350 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$194,600 of unencumbered balance forward in the Personal Services line category in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$122,350	\$194,600
GENERAL FUND TRANSFER	\$122,350	\$194,600

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Sec. KK-2. Legislative account; lapsed balances; Law and Legislative Reference Library-General Fund. Notwithstanding any other provision of law, \$9,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$9,000	\$15,000
GENERAL FUND TRANSFER	\$9,000	\$15,000

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library 0636

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Sec. LL-2. Legislative account; lapsed balances; Law and Legislative Reference Library-General Fund. Notwithstanding any other provision of law, \$9,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$15,000 of unencumbered balance forward in the Personal Services line category in the Law and Legislative Reference Library General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$9,000	\$15,000
GENERAL FUND TRANSFER	\$9,000	\$15,000

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Sec. KK-3. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$25,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$50,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Transfer	\$25,000	\$50,000
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GENERAL FUND TRANSFER	\$25,000	\$50,000

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF

Office of Program Evaluation and Government Accountability 0976

Policy Committee: IN                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Sec. LL-3. Legislative account; lapsed balances; Office of Program Evaluation and Government Accountability-General Fund. Notwithstanding any other provision of law, \$25,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2007-08. In addition, \$50,000 of unencumbered balance forward in the All Other line category in the Office of Program Evaluation and Government Accountability General Fund account in the Legislature lapses to the General Fund in fiscal year 2008-09.

<b>GENERAL FUND</b>	<b>2007-08</b>	<b>2008-09</b>
Transfer	\$25,000	\$50,000
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GENERAL FUND TRANSFER	\$25,000	\$50,000



LEGISLATURE

Legislature 0081

Policy Committee: UNK                      Vote:                      AFA Committee: UNK                      Vote:

Initiative: Sec. TT-1. Legislature; Lapsed balances. Notwithstanding any other provision of law, \$1,021,234 of unencumbered balance forward from the various program accounts and line categories in the Legislative accounts, as specified by the Executive Director, lapses to the General Fund in fiscal year 2008-09. The Executive Director of the Legislative Council shall review the Legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account and line category totaling \$1,021,234 that will lapse to the General Fund to achieve targeted savings for fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$1,021,234
GENERAL FUND TRANSFER	\$0	\$1,021,234

LEGISLATURE

Legislature 0081

Policy Committee: UNK                      Vote:                      AFA Committee: IN                      Vote:

Initiative: Sec. LL-4. Legislature; Lapsed balances. Notwithstanding any other provision of law, \$1,021,234 of unencumbered balance forward from the various program accounts and line categories in the Legislative accounts, as specified by the Executive Director, lapses to the General Fund in fiscal year 2008-09. The Executive Director of the Legislative Council shall review the Legislative accounts and identify to the State Controller and State Budget Officer by May 15, 2009 the unencumbered balance forward amounts by account and line category totaling \$1,021,234 that will lapse to the General Fund to achieve targeted savings for fiscal year 2008-09.

GENERAL FUND	2007-08	2008-09
Transfer	\$0	\$1,021,234
GENERAL FUND TRANSFER	\$0	\$1,021,234